

Joint Health & Wellbeing Strategy 2021-2024



Summary

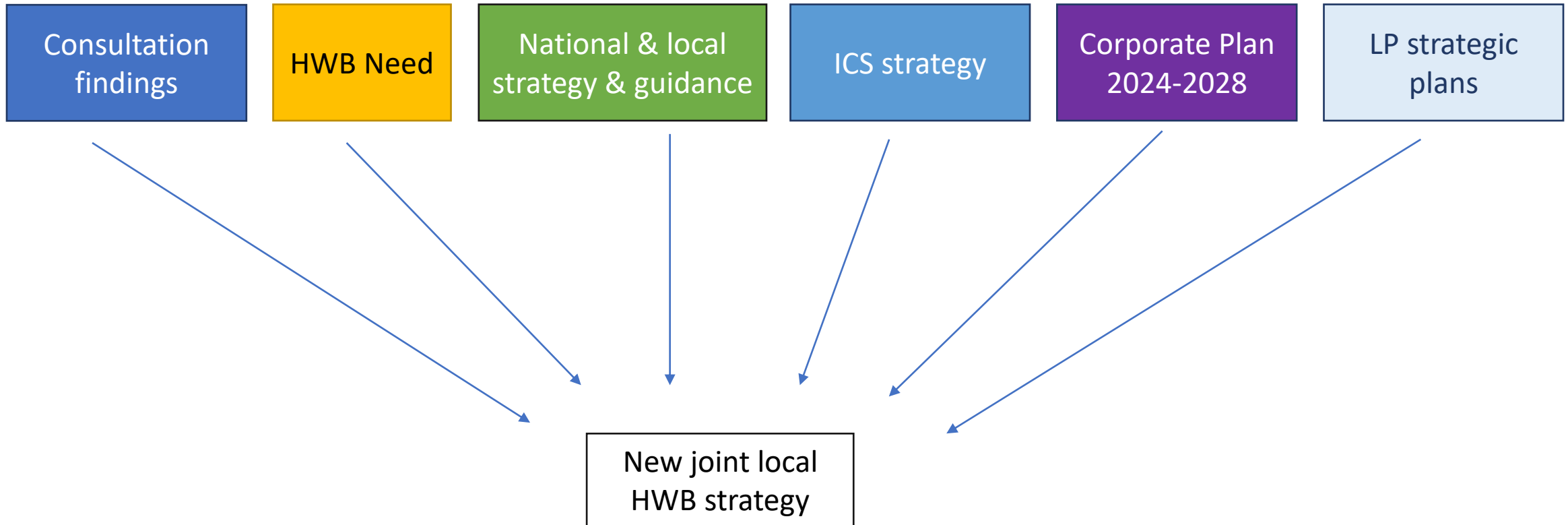
The Health and Wellbeing Board are invited to:

- Consider, discuss and endorse proposals for the overarching structure of the next Joint Local Health and Wellbeing Strategy 2024-2028
- Consider and approve proposals for funding
- Note the quarterly progress report

1. Joint Local Health and Wellbeing Strategy 2024-28

Developing the next strategy

- Aim to build on existing structure, style, approaches and priorities



Gantt Chart (overview)

	2023-24						2024-25							
ACTION	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov
1. SCOPING														
Planning design, scope, output														
Strategic links														
Exemplar strategies														
2. ASSESSMENT OF NEED														
Our Future Health														
NS JSNA and HNAs														
NS survey data														
3. SUMMARY OF ENGAGEMENT														
Existing community engagement														
Targeted engagement														
Stakeholder engagement														
4. DRAFTING AND ACTION PLANNING														
Principles, ambitions, objectives														
Action planning														
Monitoring and evaluation plan														
Draft strategy														
Design and typesetting														
5. CONSULTATION														
Pre-consultation approval														
Public consultation														
Post-consultation update														
Approval by HWB Board														

Approaches:

Prevention

We will ensure children have the best start in life and focus on preventing health and wellbeing problems throughout the lifecourse

Early intervention

We will improve outcomes by intervening as early as possible to address any health and wellbeing-related needs experienced during people's lives

Holistic action and support

We will implement person-centred action on the social, economic and environmental determinants of health

Healthy and caring communities

We will empower people and communities to be connected, healthy and resilient through strengths-based approaches, engagement and involvement

Tackling inequalities

We will prioritise action to ensure equality of opportunity in access to services, experience and outcomes to reduce inequalities between groups

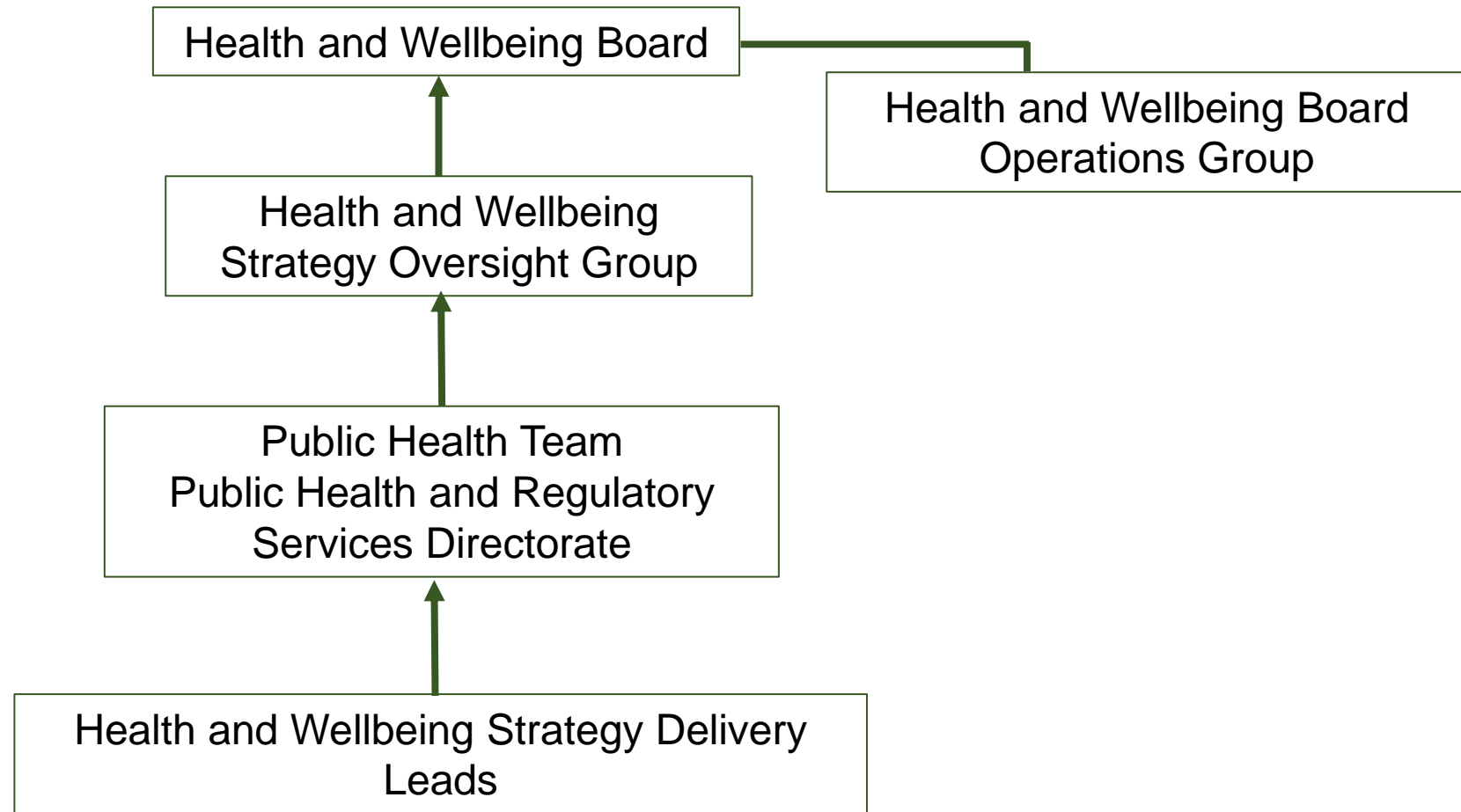
Vision e.g.: *Working together to ensure equality of opportunity for everyone in North Somerset to start, grow up, live, work, age and die well and to enjoy good wellbeing and health*

Guiding principles



Starting and growing up well, Living well, Ageing well, Dying well

Governance Structure



Next steps

- Consultation with a range of groups and forums
 - Reporting and feedback of what we have heard and how this has impacted on strategy development
- Pooling and synthesis of data, intelligence and insight from existing sources
- Development of underlying structure and drafting of strategy and action plan
- Development of monitoring and evaluation plan
 - Propose quarterly, 6-monthly or annual outcome reporting, depending on the measure in question and data source
 - Quarterly reporting RAG rating only with commentary for internal review and use in deep-dive/ topic-specific reports to the Health and Wellbeing Board
 - Reports to the Health and Wellbeing Board for the next strategy to be topic focused and in-depth, including qualitative feedback

2. Progress Report 2023-24 Q2

Progress update 2023-24 Q2 (phase 0 and 1)

Status	2023/24 Q2	
	Number	Percentage (%)
Completed	5	7
In-Progress (Green/Green-Amber)	24	33
In-progress (Amber)	32	44
In-progress (Amber Red) or Not Started (Red)	11	15
No update	1	1

N.B. Previously completed actions not counted in this quarter as completed actions are closed.

Actions delayed/ not started

Action	Challenge & solution
Develop food award programme for food businesses	Capacity required has not been available, as anticipated. Options appraisal underway regarding healthy weight interventions and ICS programme being initiated
Review policies in light of health and wellbeing among members of the HWB board, sign up to LA declaration on healthy weight and review advertising and planning policies. We will undertake a review of 'Health in all Policies' across Health and Wellbeing Board partners	Significant delay but new capacity in place; plans to take forward Healthy Weight Declaration in 2024 alongside ICS workstream. To be included in next strategy.

Actions delayed/ not started

Action	Detail
We will refresh our tobacco control plan	To be actioned in line with partnership working with BNSSG ICS
We will reduce short term harms relating to alcohol misuse by working more effectively with licensed premises to reduce risk for: hospital admission, impact on young people and feeling of safety in the town centre. (Phase 1)	Service pressures have meant that the project has not commenced. Suggestion to re-purpose funding to Knife Angel project which has outcomes relating to community safety.
We will improve understanding of the health and wellbeing of taxi drivers to identify interventions needed to help promote and improve their health and wellbeing. (Phase 1)	Staff changes meant that leadership for this project was not available. £5K budget to be used in next strategy
We will evaluate the impact of inclusion of social value-related health and wellbeing measures in new contracts	Staff changes mean that this full evaluation has not been completed. However, social value health and wellbeing measures are included as standard.

Capacity – proposal for funding

Proposal for enhanced capacity to support development of the Health and Wellbeing Strategy 2024-2028

- Fixed-term support for development of the next strategy
- 0.4 WTE, level 7
- Indicative cost £10K

Proposal to re-purpose funding from action *‘We will reduce short term harms relating to alcohol misuse by working more effectively with licensed premises to reduce risk for: hospital admission, impact on young people and feeling of safety in the town centre’*

- Fund Knife Angel project which aims to address knife crime and community safety
- A range of projects and events planned, sessions with young people, first aid skills development, medical training for night-time economy venues.

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Thank you

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With thanks to:

Health and Wellbeing Strategy Action Plan Delivery Leads
Health and Wellbeing Strategy Oversight Group